

## Homes & Communities

## Appendix A

### Key Performance Report to 30<sup>th</sup> June 2010

Indicator Reference	Definition	Measured in	Hfds Out-turn 06/07	Hfds Out-turn 07/08	Hfds Out-turn 08/09	Hfds Outturn 09/10	End of Year Status 09/10	Target 10/11	End of Quarter 1 Outturn	End of Q1 Status	DoT
NI 155	Number of affordable homes delivered (gross)	Number (Cumulative)		141	208	185	B	182	25	R	↑
NI 156	Number of households living in temporary accommodation	Number (Snapshot)	135	133	98	79	B	82	67	B	↑
NI 187	Tackling Fuel poverty -% of people receiving income based benefits living in homes with low energy efficiency rating	Percentage			SAP <35 = 28.91% SAP >65 = 20.98%	SAP <35 = 58 (14%) SAP >65 = 160 (40%)	G	SAP <35 = 27.41% SAP >65 = 28.91%		B	↑
LPI 2	Number of private sector vacant properties returned to occupation or demolished as a result of LA Actions	Number (Cumulative)	52	115	153	177	G	125	54	G	↑
LPI 6	No. of Households who considered themselves as Homeless, for whom casework resolved their situation	Number (per thousand households)	3.12	3.95	4.4	6.23	G	4	2.46	G	↑